



MHRH

The Department of Mental Health, Retardation and Hospitals

MHRH-At-A-Glance

MHRH Fiscal Year 2007 Total Budget as Enacted

- State \$238.5 million
- Federal 244.7 million
- RI Capital Plan 4.0 million
- Restricted Funds 0.1 million
- ⇒ \$487.2 million

Fiscal Year 2007 Budget by Program Area

- Behavioral Healthcare \$112.4 million
- Developmental Disabilities \$255.7 million
- Eleanor Slater Hospital \$109.5 million
- Support Functions \$9.6 million

Human Resources

- 1817.3 FTEs
- 8 Unions, representing approximately 95% of employees
- 11 Bargaining Units

MHRH provides services to approximately 34,000 consumers annually.

MHRH issues 459 licenses for programs and services to 68 agencies statewide, and 8 "Psychiatric Facility" licenses to community hospitals.

MHRH utilizes 337 contracts in the delivery of services to consumers.

Administrative Offices are located on the grounds of the Pastore Center:

Barry Hall	462-3201
14 Harrington Rd.	462-3204 (fax)
Cranston, RI 02920	www.mhrh.ri.gov

MHRH Purpose

MHRH assures access to services and supports for Rhode Islanders with special health care needs through assessment of health care and support needs; planning and policy development; and purchase or provision of services and supports.

MHRH funds and provides services for several of Rhode Island's most vulnerable populations:

- Persons with serious and persistent mental illness;
- Persons with substance abuse and addiction;
- Persons with developmental disability;
- Persons with serious and long-term physical illness.

Each Division within MHRH has specific eligibility criteria and program descriptions.

MHRH operates under Rhode Island law as the State Authority in Behavioral Healthcare (Mental Health/ Substance Abuse) and Developmental Disabilities.

The majority of MHRH funded services are community-based.

In addition to community-based services, MHRH provides direct services to consumers through the Eleanor Slater Hospital. This is a 495 bed hospital that treats patients with mental illness and physical illness. Approximately 360 patients are treated in the two-campus hospital located in Cranston and Burrillville. The Department also provides direct services to approximately 295 consumers with Developmental Disabilities in RICLAS group homes and programs.